

Sewer 5%
 Utility 1 40%
 Utility 2 25%
 Pub Wks Fore 10%

80% not counting Presta

3526 - Presta
 5510
 9867
 13090
 2755

FORM LB-40

PERSONAL SERVICES SUMMARY
 SUPPLEMENTAL INFORMATION
 SALARIES PAID FROM MORE THAN ONE SOURCE
 FISCAL YEAR 2010-11

POSITION DESCRIPTION	No. of Emps	Total Salary	Detailed Salary			Detailed Salary			Detailed Salary			Detailed Salary		
			Page	Line	Amount	Page	Line	Amount	Page	Line	Amount	Page	Line	Amount
1 CITY ADMINISTRATOR	1	70,516	2	2	24,681	13	2	17,629	16	2	17,629	19	2	3,526
2 CITY ADMINISTRATOR (Continued)			4	2	3,526	8	2	3,526						
3 ASST TO CITY ADMINISTRATOR	1	55,176	2	2	27,588	13	2	13,794	16	2	13,794			
4 CITY CLERK	1	37,392	5	2	5,609	6	2	7,478	13	2	7,478	16	2	7,478
5 CITY CLERK (Continued)			2	2	9,348									
6 COMMUNITY DEVELOPMENT CLERK	1	38,148	4	2	9,537	9	2	5,722	13	2	5,722	16	2	5,722
7 COMMUNITY DEV. CLERK (Continued)			2	2	1,907	5	2	9,537						
8 RECEPTIONIST/UTILITY CLERK	0	0	2	2	0	13	2	0	16	2	0			
9 PUBLIC WORKS FOREMAN	1	55,104	2	2	2,755	8	2	5,510	13	2	8,266	16	2	22,042
10 PUBLIC WORKS FOREMAN (continued)			19	2	11,021	4	2	2,755	5	2	2,755			
11 UTILITY WORKER II	1	39,468	2	2	1,973	8	2	9,867	13	2	7,894	16	2	11,840
12 UTILITY WORKER II (continued)			19	2	7,894									
13 UTILITY WORKER I	1	32,724	2	2	1,636	8	2	13,090	13	2	4,909	16	2	6,545
14 UTILITY WORKER I (continued)	0		19	2	6,545									
15 SEWER PLANT OPERATOR	1	55,104	8	2	2,755	13	2	44,083	16	2	5,510	19	2	2,755
16 MAINTENANCE WORKER	0	0	8	2	0	13	2	0	16	2	0	19	2	0
17														
18														
19														
20														
21														
22														
23														
24														
25								####						

5%
 10%
 25
 40%
 5%

Cal put

page 10

page 8
 line 2

budget says 34,748 + benefits =
 spent on salaries 57836