

BEFORE THE CITY COUNCIL FOR THE CITY OF
LAFAYETTE, OREGON

SITTING FOR THE TRANSACTION OF CITY BUSINESS

A RESOLUTION ESTABLISHING
SANITARY SEWER RATES FOR THE
CITY OF LAFAYETTE , OREGON.

RESOLUTION No. 00-03

THE CITY COUNCIL (the "Council") OF THE CITY OF LAFAYETTE, OREGON (the "City"
) sat for the transaction of City business on Tuesday, January ~~21~~, 2000 at 7:00 p.m. in the Council
Chambers of Lafayette City Hall

WHEREAS, the Lafayette City Council has, pursuant to Lafayette City Code (LCC) Section
4.155, the ability to set rates for users of its water and sanitary sewer utilities;

WHEREAS, the City Council took public comment on a variety of proposed sanitary sewer rate
structures over the course of three meetings during the months of November 1999 through
January 2000;

WHEREAS, staff and the City's consultants recommended the Council adopt rates which reflect
costs associated with operating the City's sanitary sewer utility including capital improvements to
that utility necessitated by replacement of the City's sewage treatment plant and which costs are
not otherwise covered by the imposition of Systems Development Charges (SDCs);

WHEREAS, the Council accepted staff's and consultants' recommendation and recognizes that a
rate structure for the City's sanitary sewer utility should reflect the costs associated with
operating that utility (including the utility's maintenance and such capital improvements that may
be needed to serve its then current users) as well as an additional amount reflecting a
reserve/replacement fund for future capital needs;

NOW THEREFORE, based on the foregoing, the City Council for the City of Lafayette,
Oregon hereby resolves as follows:

Section 1. That the rates the City charges users of its sanitary sewer utility shall be as
follows:

Residential: \$32 per month minimum charge for up to 300 cubic feet (cf) for winter water use. An additional \$3 per month per 100 cf over 300. This monthly rate will increase automatically each March hereafter starting in March, 2001 by \$1 for the minimum charge and by \$0.12 per additional 100 cf. New customers with a recent water usage history in another location in the City will be charged a rate based upon that usage history. Other new customers will be charged the estimated amount of the average charge for residential customers with similar household size until their own rate can be determined during the normal winter water usage period. This residential rate will apply to all customers not otherwise identified in the special rate classes set out below.

Standby: \$2 per month with no automatic annual increase. This category includes customers on City water who do not currently have City sewer hookups.

Café: \$75 per month with an automatic increase of \$3 per month with each March bill, starting in March, 2001.

Tavern: \$100 per month with an automatic increase of \$4 per month with each March bill, starting in March, 2001.

School: \$250 per month with an automatic increase of \$10 per month with each March bill, starting in March, 2001.

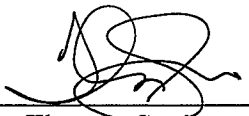
Recreational Vehicle Park:
Based on water use during the billing month, \$5.90 per 100 cf with an increase of \$0.22 per 100 cf with each March bill.

Master Meter: \$32 per month per unit for up to 300 cf. per unit of winter water use. An additional charge of \$3 per month per 100 cf. of winter water use over 300 cf per unit. Increases thereafter on a per unit basis the same as Residential.

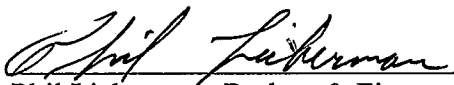
Section 2. The rates established by this resolution may be changed, altered, or adjusted by future councils and are not binding on those bodies.

VOTE: Ayes: 4 Nays: 0 Abstentions: Absent: 1

DATED THIS 27 DAY OF January, 2000.

Approved:


Mayor Theresa Syphers

Attested:


Phil Lieberman, Budget & Finance Mgr. for
Robert S. Willoughby, City Administrator